Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: <u>Blanche Ely House Museum</u>
2. Date of Submission: <u>12/02/2015</u>
3. House Member Sponsor(s): <u>Gwyndolen Clarke-Reed</u>

4. DETAILS OF AMOUNT REQUESTED:

    a. Has funding been provided in a previous state budget for this activity?   <u>No</u>

       If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

    b. What is the most recent fiscal year the project was funded?

    c. Were the funds provided in the most recent fiscal year subsequently vetoed? <u>No</u>

    d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
Column:	A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	**INCREASED or NEW Recurring Requested**	**TOTAL Nonrecurring Requested** (Nonrecurring is one time funding & must be re-requested every year)	**Total Funds Requested Over Base Funding** (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					150,000	554,000	704,000

    e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
      ☑Operating Expenses   ☐Fixed Capital Construction   ☐Other one-time costs

    f. New Recurring Funding Requested for FY 16-17 will be used for:
      ☐Operating Expenses   ☑Fixed Capital Construction   ☐Other one-time costs

5. Requester:

a. Name: Jennifer Gomez
b. Organization: City of Pompano Beach
c. Email: Jennifer.Gomez@copbfl.com
d. Phone #: (954)786-4640

6. Organization or Name of Entity Receiving Funds:
a. Name: City of Pompano Beach
b. County (County where funds are to be expended)   Broward
c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review.   The description should summarize the entire project?s intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable.   Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Pompano Beach is requesting funding for restoration, renovation and operations of the Blanche Ely House Museum (BEHM), one of Broward County's first African American historical museums. The house, listed on the Local Register of Historic Places, was the home of Mrs. Blanche Ely, Broward County's pioneer educational activist for African American students. A Civil Rights Activist, teacher and life-long resident of Pompano Beach, Mrs. Ely lobbied for and became principal of Pompano?s Blanche Ely High School which opened in 1954. Mrs. Ely was the only female secondary school principal, white or black, in the State of Florida until the 1970's. After her passing in 1993, Mrs. Ely?s home was purchased by the City and leased to the Ely Educational Foundation (EEF). The BEHM presently contains objects and artifacts that tell the story of Pompano Beach's pioneering community throughout the 20th century. Unfortunately, after many years of neglect, the house and its contents are in disrepair and in danger of being lost. Requested funds will be used for restorations that will enable the BEHM to be open to the public, to bring the facility into compliance with ADA standards and to change the Certificate of Occupancy from a Residence into a Place of Assembly/ Museum. Estimated Cost Budget: Exterior renovations $ 64,000   Interior ADA updates $ 20,000   Operations $150,000 Interior renovations $121,000   Patio/canopy/lighting $ 74,000   Misc. $ 87,000 ADA restrooms/ramps $ 67,500 Design fees/permitting $131,000 TOTAL $714,000   The City of Pompano Beach has included BEHM restoration in its Strategic Plan, Cultural Mater Plan and has allocated Capital Improvement funding for museum repairs. The Broward County School District is partnering with the City to create educational opportunities for local students. Restoring the BEHM is supported by the Ely Educational Foundation and the Pompano Beach Historic Preservation Committee. Expected results: 1) It is estimated that hundreds of children and young adults from Blanche Ely High School and neighboring Broward County Elementary and Middle Schools will tour the museum every year. 2) Historic preservation is a major priority in the redevelopment of Pompano Beach.

The BEHM restoration project will create new temporary jobs requiring a specialized team with experience in historic renovations. 3) The BEHM is a key fixture in Pompano Beach's current campaign promoting historical tourism with the long term goal of stimulating the economy.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:
    Federal: <u>0</u>
    State: <u>45,000</u> (Excluding the requested Total Amount in #4d, Column G)
    Local: <u>60,000</u>
    Other: <u>10,000</u>

9. Is this a multi-year project requiring funding from the state for more than one year?
    <u>Yes</u>